

West Dean Parish Council Budget 2015-2016

		2015-16 £	2015-16 £
Clerk fees	5hrs x 52 wks x 8.54	2220.4	2220
Clerk expenses	printer cartridges	40	
	paper	10	
	postage	30	
	newsletter	35	
	specialist printing	20	
	mileage 100 x 15p	15	150
Subscriptions	WALC	85	
	CPRE	40	125
Social	Hogroast	120	
	Carols on Green	50	
	Bacon rolls for village clean-up	30	
	funbus subsidy	400	600
Training	Councillors	50	
	Clerk	50	100
statutory	External audit fee	125	
	Rospa playgd insp	100	
	Insurance	725	
	Chairman's Allowance	100	1050
Donations:	British Legion	100	100
	Other charities		
Seed corn money for grant applications:		500	500
Village maintenance in 2014-15			
	Spring Clean	50	
	Grass cutting	60.22	
	Planting tubs	53.64	
	Repair of bench etc.	101.7	
	Hedge cutting, Rec ground	80	
	Tree works	396	
	Flood protection materials	48	
	contribution to survey	80	
	<i>Subtotal</i>	<i>869.56</i>	<i>870</i>
Village Hall Rent			
Neighbourhood Plan			

WDPC Website

Contingency/Election

285

285

Anticipated spend 2015-16

6000

NB: The 2015 budget was set at an 'austerity' level, in recognition that historic reserves had been used up.