

WEST DEAN PARISH COUNCIL BUDGET 2019/20

	2017/18 ACTUAL	2018/19 ACTUAL/ FORECAST	2019/20 BUDGET
EXPENDITURE			
PC Running Costs	7,365.53	14,076.80	9,137.88
S137 Grants	100.00	356.50	600.00
TOTAL EXPENDITURE	7,465.53	14,433.30	9,737.88
INCOME			
Precept	9,570.00	9,373.44	9,700.00
Other	1,133.44	7,110.83	373.47
TOTAL INCOME	10,703.44	16,484.27	10,073.47
VARIANCE (income less expenditure)	3,237.91	2,050.97	335.59
COUNCIL TAX PER BAND D HOUSEHOLD	90.39	90.39	90.79